

**ANNEXURE A
PROPERTY RATES**

SERVICE RENDERED	REMARKS	Draft Rates 2024/2025 R	Approved Rates 2023/2024 R
1 Property rates are set in terms of Section 3 of Chapter 2 of the Municipal Property Rates Act, No 6 of 2004		R	R
1.1 Property rates to be levied in accordance with the 2023-2028 General Valuation Roll and 2024/2025 Property Rates Policy			
1.2 Residential Properties as described in the MPPRA, it is not permissible to levy rates on the first R 15 000 and the rateable value of the property value will be reduced by further amount up to R 65 000			
1.3 A rebate will be granted to qualifying residential property category owners on application in terms of and in accordance with, the Rates Policy to owners who are indigent (100% exemption) or dependent of pension or social grant(40% rebates)			
1.4 Residential Property		0.0105	0.0105
1.5 Business, Commercial & Industrial Property		0.0210	0.0210
1.6 Agricultural Property		0.0026	0.0026
1.7 Public service purpose properties		0.0026	0.0026
1.8 Public Service Infrastructure (PSI) Properties	Applicable on 70% of valuation as per MPPRA 17(1)(a)	0.0026	0.0026
1.9 Mining Property		0.0210	0.0210
1.10 Vacant Land		0.0105	0.0105
1.11 Multi Purpose Properties	Properties with more than one category. The rate will be determined per use allocation	0.0000	0.0000

NB

- a) Should the use or ownership or circumstances used to approve exemption from payment of assessment rates change, such exemptions will immediately lapse from date of change.
- b) That the rates be paid in a single amount before 30 September or in twelve (12) equal monthly instalments.
- d) That the interest rate on overdue amounts on property rates be charged at prime rate as at 1 July 2024 plus one (1%) percent

ANNEXURE B

WASTE WATER MANAGEMENT TARIFFS

DRAFT TARIFFS 2024/2025 FINANCIAL YEAR		Draft Tariffs 2024/2025	Approved Tariff 2024/2024	% Increase
WASTE MANAGEMENT / SEWORAGE				
Sewerage services (waterborne sewerage)				
Per sewerage connection per month	R467.90	R446.05	4.90	
New Sewerage connection point	R940.30	R896.33	4.90	
Removal of waste water and sewerage				
RESIDENTIAL				
Minimum fees per tank per month or part thereof	R245.40	R233.97	4.90	
BUSINESS				
Per kilolitre water consumed the previous month (Recoverable from the owner of the property)	R9.00	R8.62	4.90	
Minimum fees per tank per month or part thereof	R269.50	R256.95	4.90	
Septic tanks per suction or part thereof	R446.30	R425.46	4.90	
Outside modjadiskloof town per kilolitre to and from (labour included)	R186.80	R178.07	4.90	
Sewerage blockages	R446.30	R425.46	4.90	
MODJADISKLOOF				
Cleaning of blockages per hour or part thereof	R663.10	R632.12	4.90	
GA-KGAPANE				
Cleaning of blockages per hour or part thereof	R169.20	R161.34	4.90	
Sewer connection for modjadiskloof businesses determined by the distance in metres, material, equipment labour cost and administration fee for such connection	R969.10	R923.82	4.90	

ANNEXURE C

DETERMINATION OF WASTE MANAGEMENT TARIFFS: DRAFT TARIFFS 2024/2025 FINANCIAL YEAR

WASTE MANAGEMENT/REFUSE

		Draft Tariff 2024/2025	Approved Tariff 2024/2025	% Increase			
{a}	A compulsory basic fee of R38.85.00 per household/business according to the Number of holders on all stands per month (removal 1 per week). This will be paid by all dwellings and businesses in Modjadiskloof, Ga-kgapane and Senwamokgope GA KGAPANE TOWN GA KGAPANE TOWN All stands per month (removal 1x per week)						
		{b}	GA KGAPANE BUSINESS MODJADJISKLOOF TOWN	Dwelling per month (removal 1x per week)	R201.10	191.71	4.90
				Business 1, per month (removal 1x per week)	R314.20	299.54	4.90
				Business 2, per month (removal 2x per week)	R549.30	523.60	4.90
			Business 3, per month (removal more than 2x per week)	Mass holders: 6 cub m, per removal	R1,512.00	1,441.41	4.90
				1.75 m3 mass holder per business per month	R677.50	645.82	4.90
				Shared 1.75 m3 mass holder per business per month	R945.20	901.03	4.90
			4m3 mass holder per business per month	Shared 4m3 mass holders per business per month	R472.30	450.24	4.90
				Shared 4m3 mass holders per business per month	R1,039.50	990.89	4.90
				4.6 m3 mass holder per business per month	R622.20	593.10	4.90
			Shared 4.6m3 mass holders, per business per month.	240L trolley bin per month	R1,102.30	1,050.80	4.90
				Shared 4.6m3 mass holders, per business per month.	R675.00	643.42	4.90
				240L trolley bin per month	R260.20	248.02	4.90
{e}	Senwamokgope dwellings and business All stands per month (removal 1x per week)		R109.40	104.24	4.90		

ALL TARIFFS ARE VAT EXCLUSIVE

ANNEXURE D

DETERMINATION OF WATER TARIFFS: DRAFT TARIFFS 2024/2025 FINANCIAL YEAR

WATER DISTRIBUTION		Draft Tariffs 2024/2025	Approved Tariff 2023/2024	% Increase
{a}	New connections and changes: cost + 10% with a minimum fee of	587.00	559.55	4.90
{b}	Reconnection of supply cut off for non payment	730.30	696.14	4.90
{c}	Unnecessary call out of plumber	285.30	271.99	4.90
{d}	MODJADJISKLOOF			
	Availability fee per stand wheather connected or not to the supply from the network per month or part thereof	62.84	59.91	4.90
{e}	GA KGAPANE			
	Availability fee per stand wheather connected or not to the supply from the network per month or part thereof	62.84	59.91	4.90
{f}	CONSUMPTION :			
	MODJADJISKLOOF			
	Kilolitre consumption -Household connections			
	0-6 Kl	6.33	6.03	4.90
	7-10 Kl	6.99	6.67	4.90
	11-50 Kl	8.73	8.32	4.90
	above 50 kilolitre	10.50	10.01	4.90
	GA KGAPANE / SENWAMOKGOPE			
	Kilolitre consumption - Household connections			
	0-6 Kl	6.33	6.03	4.90
	7-10 Kl	6.99	6.67	4.90
	11-50 Kl	8.73	8.32	4.90
	above 50 kilo litre	10.50	10.01	4.90
{g}	MODJADJISKLOOF, GA KGAPANE AND SENWAMOKGOPE			
	Kilolitre consumption - Business and Industrial connections			
	Per kilolitre	7.24	6.91	4.90

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**ANNEXURE E
DETERMINATION OF ELECTRICITY TARIFFS: DRAFT TARIFF 2024/2025 FINANCIAL YEAR**

ELECTRICITY DISTRIBUTION		2024/2025	2023/2024	% Increase
(a)	New connections: domestic cost + 10% with a minimum fee of	2,027.40	1932.66	4.90
(b)	New connections: business cost +10% with a minimum fee of	4,409.20	4203.21	4.90
(c)	Consumer notification of intention to disconnect (telephonically)	84.20	80.28	4.90
(d)	Reconnection of supplier cut off for non payment	506.50	482.87	4.90
(e)	Deposit domestic: 2x monthly use with a minimum of (only conventional)	1,215.40	1158.64	4.90
(f)	Deposit domestic flats 2x monthly use with a minimum of (only conventional)	708.90	675.77	4.90
(g)	Deposit business : 2x monthly use with a minimum of	2,532.60	2414.33	4.90
(h)	Availability fee per stand not making use of the supply from the network (basic)	84.20	80.28	4.90
ELECTRICAL TARIFFS				
Domestic prepaid indigent				
	Block 1 (0-50) kwh	178.49	155.07	15.10
	Block 2 (51-350) kwh	220.06	191.19	15.10
	Block 3 (351-600) kwh	311.24	270.41	15.10
	Block 4 (>600)	381.57	331.51	15.10
	Weighted average			
Domestic prepaid and conventional				
	Block 1 (0-50) kwh	179.17	155.66	15.10
	Block 2 (51-350) kwh	230.35	200.13	15.10
	Block 3 (351-600) kwh	319.61	277.68	15.10
	Block 4 (>600)	381.57	331.51	15.10
COMMERCIAL				
	Energy charge	278.04	241.56	15.10
	Monthly basic charge	1,804.84	1568.06	15.10
COMMERCIAL PREPAID				
	Energy charge	388.05	337.14	15.10
INDUSTRIAL				
	Energy charge	175.87	152.80	15.10
	Demand charge	390.58	339.34	15.10
	Monthly basic charge	9,819.84	8531.58	15.10
PENALTIES FOR ELECTRICITY (LEGAL CONNECTIONS OR METER TAMPERING				
	Households	15,458.68	13430.57	15.10
	Mokgoba	9,275.15	8058.34	15.10
	Businesses	30,917.17	26861.14	15.10
	Second time offenders will pay double the penalty fee ie.			
	Households	30,917.17	26861.14	15.10
	Mokgoba	18,550.30	16116.68	15.10
	Businesses	61,834.34	53722.28	15.10

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OTHER
ANNEXURE E
DETERMINATION OF OTHER SERVICES : DRAFT TARIFF 2024/2025 FINANCIAL YEAR

LIBRARY	DESCRIPTION OF SERVICE	Draft Tariffs 2024/2025	Approved Tariff 2026/2024	% Increase
{a}	Fines for the late returning of books and other items borrowed. 30 per book or item per week or part thereof			
{b}	Membership fees per member per year:			
	1. Adults	57.90	55.18	4.90
	2. Learners	17.40	16.55	4.90
	3. Senior citizens	34.70	33.11	4.90
	Membership fees for household per year	127.30	121.39	4.90
{c}	Change of tenants	257.70	245.63	4.90
	LAND USE APPLICATION FEES			
	1. Establishment of a township			
	2. Extension of the boundaries of a township establishment application			
	3. Amendment of a township establishment application			
	(a) If already approved by the Municipality	3,704.10	3531.03	4.90
	(b) If not already approved by the municipality	2,222.20	2118.38	4.90
	4. Division of township	3,704.10	3531.03	4.90
	5. Phasing/cancellation of approved layout plan	2,962.50	2824.11	4.90
	6. Rezoning			
	(a) One erf			
	(b) Every erf Additional to the first Erf Per Erf	1,481.90	1412.65	4.90
	7. Removal, amendment, suspension of a restrictive or obsolete condition, servitude or reservation against the title of the land	2,962.50	2824.11	4.90
	8. Amendment or cancellation of a general plan of a township	2,962.50	2824.11	4.90
	9. Division of farm land	740.30	705.73	4.90
	10. Subdivision of land			
	(a) For first five even	2,222.20	2118.38	4.90
	(b) Every erf additional to the first even per erf	519.10	494.85	4.90
	11. Consolidation of land	2,222.20	2118.38	4.90
	12. Subdivision and consolidation	2,370.50	2289.76	4.90
	13. Permanent closure of a public place Per closure	5,184.70	4942.49	4.90
	14. Development on communal land	740.30	705.73	4.90
	15. Consent use	888.60	847.11	4.90
	16. The removal, amendment or the suspension of a restrictive title condition	1,481.90	1412.65	4.90
	17. Temporary use: prospecting rights	2,222.20	2118.38	4.90
	18. Temporary use: other rights	1,481.90	1412.65	4.90
	19. Material amendments to original application prior to approval/refusal	2,222.20	2118.38	4.90
	20. Building plans: R3,00 Per square meter area with a minimum of:	551.80	526.00	4.90
	MISCELLANEOUS FEES			
	1. Erection of a second dwelling	2,222.20	2118.38	4.90
	2. Relaxation of height restriction	1,481.90	1412.65	4.90
	3. Relaxation of building line			
	4. Consideration of site development plan	1,481.90	1412.65	4.90

5.	Extension of validity period of approval		740.30	705.73	4.90
6. CERTIFICATES					
	(a) Zoning certificate	per certificate	74.20	70.69	4.90
	(b) Any other certificate	per certificate	444.90	424.16	4.90
	(c) Valuation certificate		36.50	34.75	4.90
	(d) Clearance certificate for property		163.40	155.76	4.90
	7. Public hearing		2,222.20	2118.38	4.90
	8. Site inspection		519.10	494.85	4.90
	9. Reason for decision of municipal tribunal, land development officer or app		1,333.56	1271.27	4.90
	10-Re-issuing of anynotice of approval of any application		740.30	705.73	4.90
	11. Deed search and copy of title deed		666.20	635.03	4.90
	12. Public:				
	(a) Public Notice and advertisements in the legal section of the paper.				
	(b) Public Notice and advertisements in the body of the paper				
	13. Way leave application(application to determine where the council's services area located, or a specific area where new services are to be installed.				
	14. Intervener status		773.60	737.48	4.90
	15. Appeal fees		1,161.10	1106.85	4.90
	16. Any other application not provided for elsewhere in this schedule of fees		851.10	811.36	4.90
	17. Contravention of Greater Letaba Land Use management scheme, 2008		-	0.00	
1	COPIES		-	0.00	
			-	0.00	
			-	0.00	
	1. Spatial development framework		-	0.00	
	(a) Hard copy	Per region	433.40	413.19	4.90
	(b) In electronic format	Per region	155.00	147.75	4.90
	2. Copy of Land Use Scheme or Town Planning Scheme (Scheme Book)		1,548.60	1476.22	4.90
	3. Scheme Regulations		465.00	443.24	4.90
	4. Search fees		232.50	221.62	4.90
	5. Diagrams		310.00	295.49	4.90
	6. Decision of Municipal Planning Tribunal or Land Development Officer		310.00	295.49	4.90
2	EQUIPMENTS RENTAL (Driver included)				
	TLB. Per hour or part thereof.		1,083.60	1032.98	4.90
	Tipper. Per hour or part thereof		874.80	833.90	4.90
	Tractor and trailer. Per hour or part thereof.		516.20	492.07	4.90
	Tractor and slurry puppy & grass cutting. Per hour or part thereof		848.50	808.85	4.90
	Pedestrian roller		916.80	873.96	4.90
	Suction tanker and driver per hour outside Duiwelskloof including travelling		864.30	823.88	4.90
	Graders per day		10,049.20	9579.79	4.90
	Water tanker per liter		1.00	0.88	4.90
	Water tanker travelling per KM		31.50	30.05	4.90
	Crane hire per hour		916.80	873.96	4.90
	Craine truck per hour		31.50	30.05	4.90
	Lowbed truck per KM		51.20	48.83	4.90
	Bulldozer per hour		1,268.80	1209.53	4.90
3	RENTING OF MUNICIPAL HOUSES, SWIMMING POOL AND MARKET STALS				
	Rental of Rotaba homes per month or part thereof		1,439.60	1372.32	4.90
	Rental of Mabel Street House		3,474.30	3312.03	4.90

	Rental of Krystal House							
	Caravan Park - Two bedroom Chalet	2,779.50	2649.62				4.90	
	One bedroom Chalet	2,779.50	2649.62				4.90	
	Caravan Park House.	1,389.70	1324.81				4.90	
	Market stalls	3,474.30	3312.03				4.90	
		138.70	132.23				4.90	
4	COMMUNITY HALLS							
	Hiring of a community halls per day or part thereof	734.30	700.00				4.90	
	Hiring of a community halls for festivals, concert and wedding	4,982.80	4750.00				4.90	
5	STADIUMS							
	Stadium bookings for professional games(e.g. PSL and First Division)	7,007.30	6680.00				4.90	
	Stadium bookings for festivals, concert and wedding	7,007.30	6680.00				4.90	
	Tournaments per day	461.60	440.00				4.90	
	Lower divisions league games(including Vodacom league)	545.50	520.00				4.90	
	Religious/Cultural & NGO	367.20	350.00				4.90	
	School associations games and tournament per event	912.60	870.00				4.90	
	STADIUM CHARGES MUST BE ACCOMPANIED BY SECURITY FEE OF R500.00 THAT IS REFUNDABLE IF THERE ARE NO DAMAGES TO THE STADIUM.							
6	ABATTOR CHARGES							
	Amount per Carcass per household	152.10	145.00				4.90	
	Butchery slaughtering regularly using facility	1,405.70	1340.00				4.90	
7	COMMUNITY & SOCIAL SERVICES/CEMETERIES & CREMATORIALS							
	BURIAL FEES							
	Modjadjiskloof cemeteries	1,059.50	1010.00				4.90	
	Mokgoba	1,059.50	1010.00				4.90	
	BURIAL FEES AT NEW CEMETRY GA-KGAPANE PLATLAND FARM							
	Burial site for adults	1,709.90	1630.00				4.90	
	Burial site for children	1,132.90	1080.00				4.90	
	CLEANING OF VACANT STANDS							
	Cleaning of stands per stand.	2,547.00	2427.98				4.90	
	Removal of garden or bulk refuse per load or part thereof	527.10	502.47				4.90	
	EXECUTIVE & COUNCIL							
	Photo Copies							
	Per A4 copy, paper excluded	1.80	R1.68				4.90	
	Per A3 copy, Paper excluded	2.80	R2.51				4.90	
	Per A4 copy, paper included	3.10	R2.99				4.90	
	Per A3 copy, Paper included	4.40	R4.19				4.90	

Furnishing of information per part or part thereof	159.40	R151.96	4.90
Voter roll per roll	901.50	R859.36	4.90
LICENSING TARIFFS			
Posters			
An amount of R31.50 per advertisement.			
Election posters			
A once only R288.50 per candidate/applicant per election, as well as an amount of R524.50 per applicant candidate per election which is non refundable. Total amount of R7238.10			
Pamphlets			
Amount of R314.70 per applicant which is not refundable			
Advertisement - Properties			
Amount of R597.90 per calendar year or any part thereof			
Banners			
An amount of R545.50			
SALE OF TENDERS			
1. Tenders			
Thresholds:			
From R300 000 to R500 000	734.30	R 700.00	4.90
From R500 001 to R1 999 999	944.10	R 900.00	4.90
From R 2 000 000 to R 4 999 999	1,258.80	R 1,200.00	4.90
From R5 000 000 to R9 999 999	1,573.50	R 1,500.00	4.90
From R10 000 000 upwards	2,098.00	R 2,000.00	4.90